



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawal	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
		REALISASI	2,371,285,748 (81.06%)	1,692,674,383 (77.95%)	9,800,000 (98.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,073,760,131 (79.77%)
		SISA	553,949,252	478,759,617	200,000	0	0	0	0	0	0	1,032,908,869
GRAND TOTAL		PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
		REALISASI	2,371,285,748 (81.06%)	1,692,674,383 (77.95%)	9,800,000 (98.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,073,760,131 (79.77%)
		SISA	553,949,252	478,759,617	200,000	0	0	0	0	0	0	1,032,908,869